

MESSAGE



Following its founding in 1947, the then Katipunan National Agricultural School which was integrated to Jose Rizal Memorial State College and now the Jose Rizal Memorial State University- Katipunan Campus has already made a name in itself in this part of the region and nationally. At present, from a lowly agricultural secondary school it has finally made its way to becoming a part of a state university system. With this, greater challenges await us and present day efforts and direction are geared toward maintaining, if not surpassing past records and achievements , a challenge jointly accepted by the newly designated Campus Administrator and her concurrent faculty and staff.

Collectively, we commit to bring the institution closer to the hearts of the people we serve through the delivery of effective and better services along instruction, research, extension and production. Some initiatives have been undertaken this School Year 2009-2010 as we continuously endeavor to raise the mark of excellence in these areas and to be at par with other state colleges and universities in the country. In keeping up with the academic standards , we submitted two of our programs , the Bachelor Secondary Education (BSEd) and the Bachelor of Agricultural Technology (BAT) courses for Level 2 Accreditation with the Accrediting Agencies for Chartered Colleges and Universities in the Philippines (AACUP) . Likewise , our application for membership to the Association of Colleges in Agriculture in the Philippines (ACAP) was accepted with flying color after an ocular and document-related evaluation. The consistently high passing percentage in the PRC Board Examination for Teachers is also indicative of the quality of academic instruction we gave to our students while the increasing number of doctoral and masteral degree holders and the continuing graduate pursuits of the faculty have also given the school goals a definite push required for quality instruction. The granting of a modest



theses or dissertation assistance has partly unloaded them from their current financial burdens brought about by their desire for professional growth.

In response to the clamor of the community for the re-opening of the high school program which was the flagship of the institution many years back was the opening of the corporate high school effective SY 2009-2010. Although initially, its implementation is not yet perfected but corrective measures are already laid down to be implemented in the next succeeding years. Upgrading the physical requirements and laboratory facilities of the institution to cater to the needs of the expected increase in enrolment have been initiated based on need and availability of funds.

Recognizing that research is one of the mandates of state universities, efforts have been exerted to develop research culture and interest among the faculty. Giving of incentive to researchers who have presented their outputs in national and international fora paved a way for boosting the morale of faculty researchers. Collaboration and linkages with funding and other research institutions both nationally and internationally were also established to enhance research capabilities and conduct collaborative studies on global issues and concerns. Also, as an option to counter the institution's financial limitations for research activities.

Moreover, extension activities are more geared toward improving the quality of life of the least privileged groups through literacy, livelihood, information dissemination and technology transfer. In addition, believing that access to information is the right of everyone, and no longer confine to those who are in school, basic training on the use of computer and internet was also afforded to a number of out of school youths through the partnership forged between the JRMSC System and Department of Labor and Employment who tapped the expertise of our computer graduates as trainers for the Kabataan Information Technologies Opportunities (K-ITO) Training program.

The present leadership is also inclined to achieve financial stability by strengthening the management and operation of existing income generating projects (IGP's) and embarking on potential or new projects which will utilize locally available resources and are cost-effective. The Vemi-Compost Production Project is the newest project the school undertakes to convert utilize crop residues



and rice straws after harvest into organic fertilizer. This project is supported by the Department of Science and Technology (DOST) through its Php 50,000 worth of material inputs making possible the construction of additional beds for the earthworms to increase its production on commercial scale.

The next succeeding pages are the detailed accounts of the accomplishments JRMSC- Katipunan Campus have achieved for SY 2009-2010 .These would bring to our consciousness that the present leadership of JRMSC- Katipunan Campus would not have made all these possible without the contribution of each one in the organization. Thank you for all the meaningful support and the trust and confidence you have extended me, as your leader.

AIDA O. LANIOSO, Ed.D.
Campus Administrator



TABLE OF CONTENTS

	Page
Title Page	1
Message	2
Table of Contents	5
Instruction Program	6
Curricular Offerings	6
Enrolment Trends	7
Graduates	8
Student Academic and Extracurricular Achievements	
Professional Board Performance of Graduates	8
Scholarship Grants/Awards	9
Faculty Profile	10
Faculty Development	12
Student Affairs and Auxiliary Services	16
Dormitory Services	16
Library Services	17
Guidance Services	19
Medical and Dental Services	21
Internet Services	21
Campus Publication	22
Cultural Affairs	23
Sports and Athletics	23
Student Government	24
Student Organization	24
Security Services	25
National Services Training Programs	26
Production	28
Research	31
Extension	34
General Administration	38
Infrastructure Projects	39
Staff Profile	41
Staff Training and Seminars	41



INSTRUCTION PROGRAM

As one of its mandated thrusts of the JRMSU-Katipunan Campus which is to provide quality education, the college offers curricular programs geared towards the training of manpower for agricultural and industrial development in the service community.

The university conducts training of professionals, researchers, farm managers, extension agents, farm technicians, hotel and restaurant managers, computer operators and programmers, and teachers who shall become part of the agro-technical manpower resources of Western Mindanao and of the country as a whole.

CURRICULAR OFFERINGS

In the SY 2009-2010, a total of 14 courses constituted the program offered by the JRMSU-Katipunan Campus, broken down as follows:

1. Bachelor of Science in Agricultural Engineering
2. Bachelor of Science in Forestry
3. Bachelor of Science in Agriculture
4. Bachelor of Agricultural Technology
5. Bachelor of Science in Agri-Business Management
6. Bachelor of Secondary Education
7. Bachelor of Elementary Education
8. Bachelor of Science in Computer Science
9. Bachelor of Science in Information Management (Ladderized)
10. Bachelor of Science in Hotel and Restaurant
Management
11. Associate in Computer Technology
12. Diploma in Agricultural Technology
13. One Year Food Processing and Food Preservation
14. Corporate High School



ENROLMENT TRENDS

For the SY 2009-2010, the number of students seeking admission to the college decreased in level.

Course	Enrolment SY 2007-2008		Enrolment SY 2008-2009		Enrolment SY 2009-2010	
	1st Sem	2nd Sem	1st Sem	2nd Sem	1st Sem	2nd Sem
1. BS Agricultural Engineering	33	32	36	36	45	42
2. BS Forestry	25	23	20	21	23	22
3. BS Agriculture	24	20	15	14	22	21
4. Bachelor in Agricultural Tech.	26	30	14	15	12	10
5. BS Agribusiness Management	34	37	40	42	52	50
6. Bachelor of Secondary Education	34	31	38	32	39	34
7. Bachelor of Elementary Education	79	67	57	49	64	58
8. BS Computer Science	56	51	76	75	112	95
9. BS Information Management	37	45	33	35	26	26
10. BSHRM	93	77	106	98	143	132
11. Associate in Computer Tech.	180	149	111	103	146	128
12. Diploma in Agricultural Tech.	23	17	31	24	27	24
13. Food Processing and Food Preservation	0	0	0	0	0	0
14. Corporate High School	0	0	0	0	50	50
Sub-total	644	579	577	544	761	692

Table 1. Comparative Enrolment Data

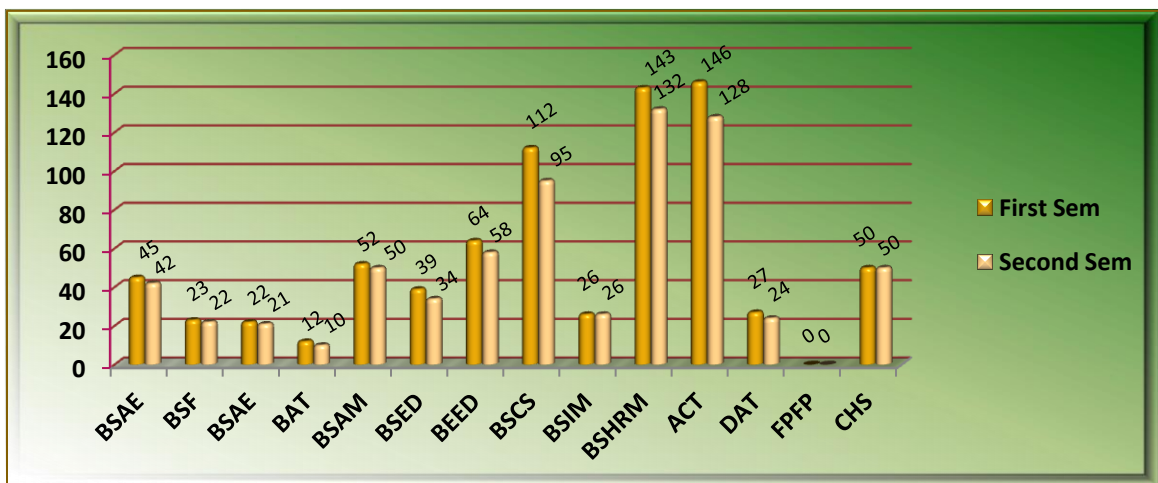


Chart 1. Enrolment for SY 2009-2010



GRADUATES

For the SY 2009-2010, the college turned out 138 graduates; the breakdown is shown in Table 2.

Programs	Total	Percentage (%)
1. BS Agricultural Engineering	17	12.32
2. BS Forestry	3	2.17
3. BS Agriculture	1	0.72
4. Bachelor in Agricultural Tech.	4	2.90
5. BS Agribusiness Management	5	3.62
6. Bachelor of Secondary Education	6	4.35
7. Bachelor of Elementary Education	9	6.52
8. BS Computer Science	12	8.70
9. BS Information Management	15	10.87
10. BSHRM	21	15.22
11. Associate in Computer Tech.	35	25.36
12. Diploma in Agricultural Tech.	10	7.25
13. Food Processing and Food Preservation	0	0
14. Corporate High School	0	0
Total	138	100

Table 2. Number of Graduates for SY 2009-2010

STATUS OF ACCREDITATION

The Jose Rizal Memorial State University – Katipunan Campus has pursued its quest for quality higher education since its application for accreditation to the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACUP), Inc. on August 24-26, 2006 which was the Preliminary Visit and continued during its 1st Survey Visit on February 18-20, 2008.

Accreditation is a process by which this institution evaluates its educational activities and seeks an independent judgment to confirm that it substantially achieves its objectives, and is generally equal in quality to comparable institutions.

AACUP has put JRMSU–Katipunan Campus’ academic programs in place. It has continuously and further enhance the quality of the degree offerings and the overall quality of higher education programs this institution offers.



Given the results of the Second Survey conducted on June 24-26, 2009, it can be claimed that the two programs – the Agricultural Technology and the Secondary Teacher Education have greatly earned positive impact from all stakeholders who looked forward to the institution’s continuing program assessment. Thus, the said academic programs are awarded the “Level II (Re-accredited)” status. This institution then regards AACCUP’s accreditation as “quality assurance” and understands AACCUP to be synonymous to “prestige and quality”.

The validity of the Level II status will expire on June 30, 2013.

STUDENT ACADEMIC AND EXTRACURRICULAR ACHIEVEMENTS

Name Contestant/Team	Category/Contest	Rank	Event	Place	Date	Level
Varsity Volleyball Men	Volleyball Men	1 st	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Badminton Women	Badminton Women’s Doubles Bracket A	1 st	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Volleyball Women	Volleyball Women	1 st	Disakan SK Volleyball Challenge	Disakan, Manukan, ZN		Local
Varsity Volleyball Men	Volleyball Men	1 st	Zambo. Peninsula Reg. Athletic Games			Regional
Varsity Badminton Women	Badminton Women’s Doubles Bracket B	2 nd	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Badminton Women	Badminton Women’s Single	2 nd	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Volleyball Women	Volleyball Women	2 nd	JRMSU System Meet	JRMSU- Main Campus		Local
JRMSU-Katipunan Choral	Choral Singing Competition	2 nd	JRMSU System Meet	JRMSU- Main Campus		Local
	Vocal Solo Competition	2 nd	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Sepak Takra	Sepak Takraw	3 rd	JRMSU System Meet	JRMSU- Main Campus		Local
Varsity Basketball Men	Basketball Men	4 th	JRMSU System Meet	JRMSU- Main Campus		Local

Table 3. Awards Received by the Students

PROFESSIONAL BOARD PERFORMANCE OF GRADUATES

The Jose Rizal Memorial State University-Katipunan Campus has produced quality teachers since its first batch of BSED graduates in 2002. Thus, giving them the task of educating the young to become useful citizens and of promoting and fastening the mental, physical, emotional, moral, social and spiritual development of the human person.

The institution's percentage of passing in the PRC's Licensure Examination for Teachers is a certification of quality and excellence. It is then the institution's pride for it has produced quality builders of young minds, talents and skills in the field of the academe. The table shown on the next page is the passing percentage for the year 2009.

Title of Board Exam	Level	Number of Takers	Number of Passers	KNAS % Passing	NATIONAL % Passing
LET	Secondary		2	100	28.15
LET	Elementary		8	63	19.00

Table 4. LET Results of 2009

SCHOLARSHIP GRANTS/AWARDS

As shown in table 5, the institution offers local scholarships to deserving students who cannot afford to enroll in college. These students are enjoying free tuition fees and other benefits that can be offered by the institution like a counterpart of their varsity/costume uniform.

No.	Scholarships	First Semester	Second Semester
1.	Local Scholarship		
	A. Choir	11	14
	B. Drum Corps	12	28
	C. Varsity	22	32
	D. Dance Troupe	5	5
	E. Combo	0	5
	F. Academic	9	4
G. Faculty/Staff Dependent	8	5	



2.	LGU	70	73
3.	CHED Scholarship	5	5
4.	Out-of-School Youth Special Scholarship (Gov. Rolando Yebes Program)	10	8
5.	CCF (Christian Children's Fund)	7	9
6.	Center for Social Concerns and Development (CESCOD)	12	9
7.	DAR Scholarship/Diosdado Macapagal Scholarship	10	9
8.	SAFE Scholarship	10	10
9.	Alay-Lakad Study Grant Program	3	2
10.	Cong. Rosendo Labadlabad	1	0
11	ATI (Agricultural Technology Institute) Scholarship	2	3
12.	ICC/IPS (Indigenous Cultural Communities/ Indigenous People Scholarship)	5	5
13.	ACEF Scholarship	4	4
Total		206	230

Table 5. Scholarship Grants for Students

FACULTY PROFILE

The JRMSU-Katipunan Campus is strong because of its competent faculty members who were sent to various trainings, and most of them are pursuing their post graduate studies.

Degree Earned	Number	Total
Doctoral		
-Full-fledged	8	8
-On going study	3	3
Masteral		
-Full-fledged	8	8
-On going/With Units Only	27	27
Baccalaureate	3	3
Total	49	49

Table 6. Faculty Distribution According to Highest Degree Earned for SY 2009-2010



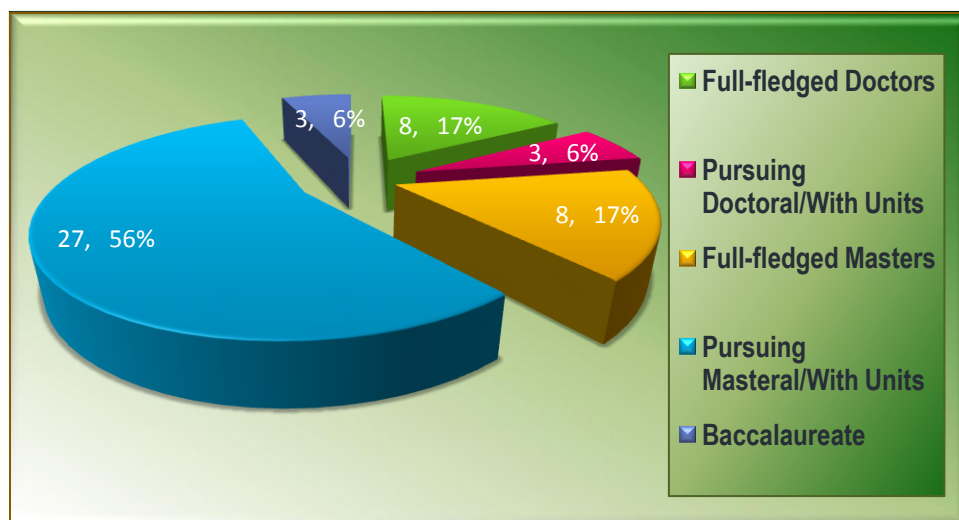


Chart 2. Faculty Distribution According to Highest Degree Earned for SY 2009-2010

The table below shows the faculty distribution according to their academic rank as of SY 2009-2010, per approved NBC 461.

Rank	Number
Professor IV	0
Professor III	1
Professor II	0
Professor II	0
Associate Professor IV	0
Associate Professor III	0
Associate Professor II	2
Associate Professor I	0
Assistant Professor IV	3
Assistant Professor III	1
Assistant Professor II	4
Assistant Professor I	8
Instructor III	3
Instructor II	7
Instructor I	19
Total	48

Table 7. Faculty Distribution According to Academic Rank for SY 2009-2010

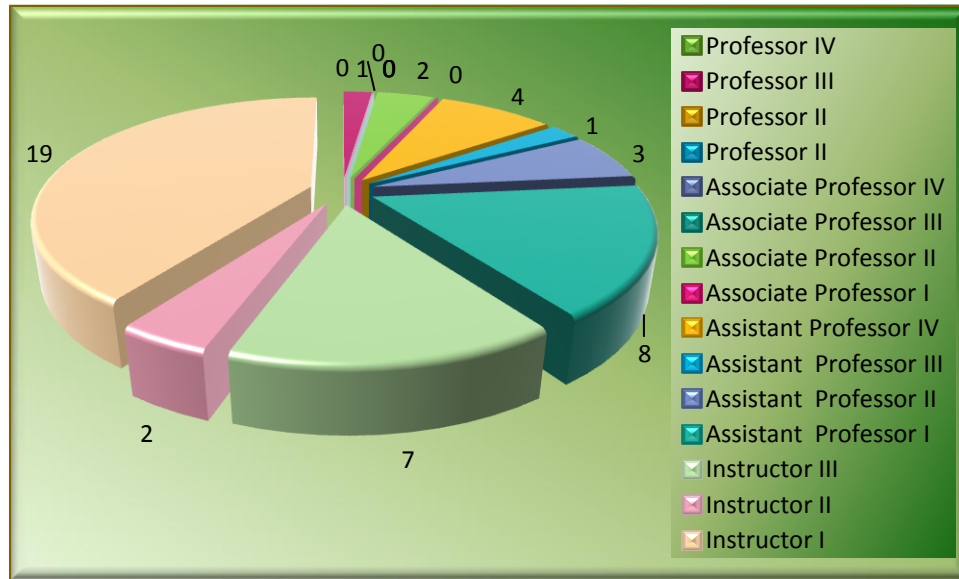


Chart 3. Faculty Distribution According to Academic Rank for SY 2009-2010

Status of Appointment	Number
Permanent	44
Temporary	4
Part-time I	1
Total	49

Table 8. Faculty Distribution According to Status of Appointment

FACULTY DEVELOPMENT

The faculty members were sent to various trainings, seminars and workshop to enhance their skills and to acquire additional knowledge essential to their field of specialization. The table below shows these details.

Nature of Training	No. of Participants	Duration	Participated by	Conducted by
1. National Seminar-Workshop on Stream Lining Guidance Counseling Services	1	3	Ms. Maria Semper Fidelis B. Baes	CHED Region IX JRMSU-Dapitan City
2. National Research Forum	3	3	Dr. Maria Rio A. Naguit Ms. Josephine B. Martinez Mr. Ched R. Caperida	JRMSU-Dapitan City
3. 2 nd National Quarter Meeting of the ACAP	1	2	Dr. Aida O. Lanioso	ACAP
4. Seminar Workshop on National Folk Dances for Teachers and Choreographers	1	5	Ms. Grace C. Viadnes	Philippine Folk Dance Society, Tangub City Chapter
5. Seminar on Good Manufacturing Practice	1	1	Ms. Carmelita S. Aurea	DOH-Provincial Office
6. Meeting of Sports and Socio-Cultural	1	1	Mr. Joven E. Perey	MASSCUF
7. Briefing on Reinstating Selective Pre-Audit On Government Transaction	1	1	Dr. Leonardo J. Zamoras	COA - IX
8. Special Meeting on RRDG	1	1	Dr. Renato F. Malate	RRDG - IX
9. Annual Regional Symposium on Research and Development Highlights	2	1	Dr. Renato F. Malate Prof. Teodoro D. Maribojoc	RSRDH - IX
10. National Seminar-Workshop on Implementation and Enforcement of the Philippine Agricultural Engineering Standards and the Contractors Performance Evaluation System	1	2	Engr. Jester E. Ronquillo	Board of Agric'l. Engineering - PRC
11. Pagtuturo ng Filipino sa mga Nagsisimulang Mag-aaral.	1	2	Dr. Leonora T. Divinagracia	CHRDF, Inc.
12. Instructional Materials Writing	4	2	Dr. Leonora T. Divinagracia Ms. Carina A. Romarate Ms. Theresa Mee T. Sarenas	CHRDF, Inc.
13. Action Research and Writing a Paper Made Easy	3	2	Ms. Carina A. Romarate Ms. Theresa Mee T. Sarenas	CHRDF, Inc.



Nature of Training	No. of Participants	Duration	Participated by	Conducted by
14. 8 th HRSD Conference and Exhibit of Mindanao	1	3	Prof. Hemila D. Avenido	TESDA - IX
15. Seminar-Workshop on "Reviving the Great Filipino Heritage Through Youth Leadership and Vigilance! Towards Reclaiming National Pride and Dignity"	1	3	Dr. Leonardo J. Zamoras	Association of Behavioral Scientist, Teacher Researchers & Community Trainers, Inc. - CHED
16. PESO Manager / Coordinator Training	1	2	Ms. Ma. Semper B. Baes	DOLE
17. Rubber Nursery and Budwood Production Training	2	3	Dr. Renato F. Malate Dr. Wilson C. Nabua	AFNR – DOST PCARRD
18. Sytem Wide Orientation-Seminar on the New Qualitative Contribution Evaluation (QCE) Guidelines of NBC 461 cycle 4	3	1	Dr. Vicente M. Cabarse Dr. Leonardo J. Zamoras Dr. Ma. Rio A. Naguit	JRMSU – Main Campus Dapitan City
19. Meeting of Sports and Socio-Cultural Coordinators	2	1	Mr. Joven E. Perey Ms. Grace C. Viadnes	JRMSU – Main Campus Dapitan City
20. Training Course on Intellectual Property Rights. (IPR)	1	2	Dr. Renato F. Malate	WESMARRDEC
21. Tissue Cultural Training	2	3	Dr. Sunday Dawn R. Bagatua Ms. Lucrecia A. Pontillas	AFNR – DOST PCARRD
22. AFNR Project 2 Training of Trainers	1	3	Dr. Ma. Rio A. Naguit	WMSU – AFNR Project 2 - TOT
23. National Conference of NHERA	1	2	Dr. Ma. Rio A. Naguit	CHED ZONAL Research Center USM
24. Trainers Training on FSTP	1	5	Prof. Teodoro D. Maribojoc	ATI - IX
25. 14 th Biennial Conference Workshop of the Philippine Association of Agrivironment Educators & Entrepreneurs (PASSAGE), Inc.	1	3	Prof. Valerio A. Tugahan	CHED
26. Regional Workshop on the Development of Knowledgebase for Agriculture and Fisheries	1	2	Prof. Edwin C. Lugo	ATI - IX
27. Revised Implementing Rules and Regulation (IRR) of Republic Act 9184	2	3	Dr. Aida O. Lanioso Dr. Renato F. Malate	DBM – IX - ZC
28. National Seminar-Workshop on the Implementation and Enforcement of the Phil. Agricultural Engineering Standard & The Constructors Performance Evaluation System	1	2	Engr. Jester E. Ronquillo	Department of Agriculture
29. Sports Directors and Literary – Cultural Coordinator's Meeting.	1	2	Mr. Joven E. Perey	MASCUF – Inc.



Nature of Training	No. of Participants	Duration	Participated by	Conducted by
30. Annual Convention and Scientific Conference	1	3	Dr. Sunday Dawn R. Bagatua	Phil. Vet. Med. Association Western Mindanao Chapter
31. 3 rd Quarterly Meeting of the MASCUF Executive Board	1	1	Mr. Joven E. Perey	MASCUF – Inc.
32. AY 2009 – 2010 Higher Education	1	3	Ms. Evangeline P. Regañon	AEI
33. 1 st PSITS Regional Convention	3	2	Ms. Ann Golda Y. Abad Dr. Judith V. Barlaan Ms. Theresa Mee T. Sarenas	Commission on Higher Education - IX
34. Orientation on the Implementation of Random Drug Testing	1	1	Ms. Helen S. Domesa	CHED - IX
35. 7 th National Conference on Information Technology Education (NCITE)	1	3	Engr. Theresa Mee T. Sarenas	CHED, PSITE
36. Special Regional Research and Development Group (RRDG) Meeting	1	1	Dr. Ma. Rio A. Naguit	WESMARRDEC
37. Anti-illegal Recruitment Seminar & Capability Enhancement Training of the Overseas Employment Program	1	2	Ms. Maria Semper Fidelis B. Baes	PESO – Dipolog City
38. Attend 22 nd Anniversary	1	1	Prof. Teodoro D. Maribojoc	WESMARRDEC
39. Farmaer's Information and Technology Services (FITS) Consultation Meeting	1	1	Dr. Renato F. Malate	PCARRD
40. Meeting of Sports & Socio-Cultural Coordinators	1	1	Mr. Joven E. Perey	MASCUF – Inc.
41. 4 th Quarter RRDC Meeting	1	1	Prof. Teodoro D. Maribojoc	RRDC
42. Annual ZamPen PESO Assessment Learning & Planning Session (PESO – Vision 2020)	1	2	Ms. Ma. Semper Fidelis B. Baes	PESO – DOLE IX
43. Seminar / Training on Teaching Methodologies	3	6	Prof. Valerio A. Tugahan Mr. Raymund B. Lombres Ms. Ann Golda Y. Abad	JRMSU – Dapitan
44. Gender Sensitivity Training	5		Engr. Cyrus R. Caperida Ms. Ethel T. Cata-al Ms. Nanette C. Belandres Ms. Diove E. Tabiliran Ms. Sugar Mae T. Galeza	SC - IX



Nature of Training	No. of Participants	Duration	Participated by	Conducted by
42. Bayan-nihan Power 5 (Caretaker Team) Training	2	2	Prof. Valerio A. Tugahan Mr. Ched R. Caperida	JRMSU – Dapitan Research & Extension
43. Two-day Strategic Planning Workshop and Mobile Conference	1	2	Ms. Ma. Semper Fidelis B. Baes	ZN - PESO
44. 41 st Annual Convention “Ecosystem-based Approved/Fisheries Resource Management”	1	3	Dr. Ma. Rio A. Naguit	FIMFS
45. Regional Workshop on the Development of Knowledgebase for Agriculture and Fisheries	1	2	Prof. Edwin C. Lugo	AFNR ZC
46. 41 st FIMFS Convention	1	3	Dr. Ma. Rio A. Naguit	JRMSU – Dapitan Planning Research & Extension

Table 9. Faculty Trainings and Seminars



Mrs. Carina Romarate presents her instructional material during the National Seminar-Workshop on the Instructional Material Writing held at Davao City.



Faculty members of JRMSU-Katipunan Campus pose during the System-wide SCREAC held at JRMSU-Main Campus, Dapitan City.



Engr. Theresa Mee T. Sarenas introduces JRMSU-Katipunan Campus during the 7th National Conference on Information Technology Education (NCITE) held at Cagayan de Oro City.

STUDENT AFFAIRS AND AUXILIARY SERVICES

The Student Affairs and Auxiliary Services Department is designed to cater the students' needs and to look after their welfare to make their stay in the campus worth remembering, profitable and rewarding.

Under the headship of the dynamic and high-spirited Dean, the individual units of the department dutifully carry out their unique programs beneficial to the students.

DORMITORY SERVICES

As of now, JRMSU-Katipunan Campus has two dormitories- the Men's and the Ladies dormitories, serving the students who prefer to stay within the school campus.

Implementation of rules and regulation is strictly followed by dorm occupants for peaceful "dorm life", orderly, and security during their stay in the dormitory. For their spiritual growth, the bi-monthly devotion is attended by dorm residents to enlighten their lives about God. Furthermore, they are

exposed and made responsible to dorm chores through general cleaning and room arrangement. Evaluation in their assigned tasks are regularly done by the dorm-in-charge.



Dorm occupants attentively listen to the speaker in their devotion.



The dormitory has a minimal amount due which is collected monthly from the occupants during their stay in the campus. Most of the students came from far places and nearby provinces. Dormitory accommodations shall be on the “First come, first serve” basis. For this year 2009-2010, the number of occupants are shown below.

2009-20010	First Semester		Second Semester	
	Male	Female	Male	Female
	33	91	28	186
Total	124		214	

Table 10. Dormitory Occupants

LIBRARY SERVICES

Libraries nowadays are not only regarded as information repositories and providers but also contributors to the modern techniques of researching. A library doesn't collect only printed materials such as books and serials but also non-print materials such as CD's, CD-ROM's, tapes, besides its internet services. Today, our library is a “Hybrid Library”. Its collection is a combination of the print and electronic resources. Library customers can now access thru the internet printable e-journals and e-books.

Library services were improved to 52 hrs and 30 minutes in a week with the addition of two library assistants who are graduates of Bachelor of Science in Computer Science. They were trained on the basic library works. Library assistants were encouraged to enroll in Master of Science in Library Science as a requirement in the accreditation so they can perform other functions of the College Librarian.

To facilitate the internet services of the students, the Internet Center and the library management agreed to place some of their computer units in the library.

Immediately one week after the start of classes every semester, the librarian in coordination with Communication Arts I professors conduct formal



library orientation at the library to all new students utilizing two (2) hours of their Com Arts Classes.

In monitoring library customers, Computerized Library Log-In and Log-Out system has been installed to run for trial starting first semester of SY 2009-2010. This was introduced to regularly check the attendance of the users.

The table below shows the number of users who availed the library services.

Users	Number of Users	
	First Semester	Second Semester
Statistical Data Library Users:		
Students	5,568	4,852
Faculty & Staff	213	198
Guest	10	15
Statistical Data E-Workstations	4,566	4361

Table 11. Statistical Data of Library Users

The library collection is richer with the addition of varied titles of books, serials and CD-ROMs acquired this school year 2009 – 2010.

Item	Source	No. of Volume/copy	No. of Titles
Books	Asia Foundation Book Program	226	202
Books	NHI	23	23
Books	PRRI	2	2
Books	Library Fee	180	149
CD- ROM	Asia Foundation	26	26
CD- ROM	Library Fee	2	2
Pamphlets	PCARRD	20	20
Newsletter	BAR/Agricultural Agencies	10	10
Bato Balani/Tatsulok Magica/Damayan	Library Fee	38	4
Agriculture Mag.	Library Fee	19	
Woman Today	Library Fee	15	
Nutraceuticals	Gift	6	
Weekend Style	Library Fee	38	
Panorama	Library Fee	40	



Starweekend	Library Fee	38	
Newspaper/ National & Local	Library Fee	Daily	2

Table 12. Library Collections

The supportive Campus Administrator has authorized the librarian to attend seminars, trainings and conferences for staff development and at the same time take the opportunity to get the free book allocation of at least 100 volumes, CD-ROM and other reference materials from The Asia Foundation Book Program. The seminar and conferences attended were:

1. National Conference on "The Power of Convergence: Technology and Connectivity in the 21st Century Library & Information Services" held on November 11-13, 2009 at LRC-Arts Hall, St. Paul College of Pasig, Pasig City.
2. National Seminar-Workshop on the theme " Towards Innovating Technical Services: Viewpoints for Advanced Resources Management" held at the Epifanio Delos Santos Auditorium, The National Library of the Philippines, T. M. Kalaw St. Manila from August 26- 27, 2009.
3. National Summer Seminar-Workshop on the theme "Librarians at their Best: Envisioning and Realizing Multilevel and Progressive Readers Services" held at the Lyceum of Aparri, Macanaya District, Aparri, Cagayan Valley from April 29- May 1, 2009.



GUIDANCE SERVICES

The Guidance Office is one of the school's avenues for the students' holistic development. By assisting students cope with their difficulties, stay at JRMSC- Katipunan Campus becomes comfortable, enjoyable and gratifying despite of academic, social, or vocational demands. Students adjust well to the pressures around them with the goal of becoming effective, productive, and useful members of the home, the school, and the greater community whereto they belong.

Through the varied guidance activities facilitated by the chairman of the guidance unit, the students in their unique ways gained awareness of the expectations that people placed on them as students and as young adults. But more importantly they gained self-understanding that paved the rocky road to college and real-life adjustments.

As to student development activities, the following is the summary:

Activities	Persons Served	Date of Implementation
1. General Orientation	All Freshman students	June 17, 2009
2. Peer Counseling/Freshman Fellowship	All Freshman students	First Semester
3. Symposium on Study Habits, Health & Environmental Issues	All Freshman students	June 16 and 18, 2009
4. Leadership and Team Building Seminar-Workshop	SSG Officers	July 9-10, 2009
5. Scholar's Night	All scholars	September 4, 2009
6. Career Orientation/Pre-employment Orientation Seminar	All graduation students	March 15, 2010

Table 13. Guidance Activities Implemented

For this year, Jose Rizal Memorial State University-Katipunan Campus has a partnership with the Department of Labor and Employment (DOLE). Dr. Edgar S. Balbuena, representing JRMSU signed a Memorandum of Agreement with DOLE Region IX represented by Dir. Ponciano M. Liguton, in the middle part of



2009 for a joint Implementation of Public Employment Service Office (PESO) activities. This enables Katipunan Campus to help deserving students get employed and of course earn money for a certain period of time.

The Katipunan Campus PESO partnered with the College of Technology for the implementation of DOLE's K-ITO (Kabataan Information Technology Opportunities) program as required facilities and mentors will be provided by the latter.

The College of Technology's involvement in the implementation of K-ITO is considered as an extension activity.

PESO placed three (3) graduating students from the College of Technology as K-ITO mentors to computer-illiterate out-of-school youths from Barangay Uno, Barangay Rizal and Barangay Mias of the Municipality of Katipunan. Mentoring took place in November, 2009 for 22 hours. Each mentor received a stipend of Php 4,000.00 while mentees received certificates of completion from DOLE.

Another set of 3 K-ITO mentors are recommended by the College of Technology for the second K-ITO implementation in the summer of 2010.

On the other hand ten (10) financially poor students are employed as student labors under DOLE's Special Program for the Employment of Students (SPECS). The students are employed for 44 days earning Php 150.00 each per day. Katipunan Campus pledges for 60% of the grantees salary and DOLE counterparts for the 40%. The grantees started working on April 5, 2010 and will end on June 4, 2010.

MEDICAL AND DENTAL SERVICES

This unit has been placed to existence to promote school and community health, to give simple remedies for minor illnesses, to aid students to function to its optimum level despite handicaps, if there is any, and to encourage the students to strive to keep the mind and body fit at all times. All these functions have been made possible through the services consistently rendered in the



campus like individual health inspection, random inspection of the dormitories, inspection of the school premises and facilities, conducting a timely health awareness seminar, giving of treatment and simple remedies for minor illnesses, monthly dental clinic services, blood sugar testing and referral to any related agency as necessary.

INTERNET SERVICES

The Local Area Network and Internet Services of Jose Rizal Memorial State University-Katipunan Campus are continuously maintained and expanded to serve the students, faculty and staff through providing them with an avenue of applying the latest trend of technology in their respective work of specialization. It provides local, national and international linkages to faculty, staff, students and other Government employees like the Commission on Audit (COA) personnel through internet.

The expansion of wireless local area network at the office of COA was done at the last quarter of the year. This network caters their office transactions like the submission of reports through online transaction.

Computers of the Internet Services Unit are checked and trouble shooted every summer and semestral break to determine its functionality and usefulness to the clientele. After performing these procedures requisition of spare parts would be identified and proposals will be made.

For this school year, approximately 90% of the project proposal for the relocation of internet laboratory facilities was implemented. This proposal was presented and approved last school year. The first procurement made for this



The new Internet room with computers is ready to be occupied.

project was the purchasing of six (6) core 2 duo computer units; and followed by the purchasing of networking equipment, materials and carpentry work materials, the construction of server counter and 6 units of 3-sitter computer tables which are painted with pastel colors. One (1) 2 HP window type of aircondition was purchased together with the cloth for the curtains. The last phase of the implementation of this project was the installation of the local area network on the new internet room which soon to be opened on the first semester of the SY 2010-2011.

Aside from these, the Katipunan Campus subscribed a new internet connection from Smart Communication, Inc. after the contract with the LOCSYS Wireless Broadband Internet Provider ended last May 2009. All the offices of the campus are now enjoying the bandwidth offered by the Smart Broadband Inc., a subsidiary of Smart Communication, Inc.

CAMPUS PUBLICATION

The JRMSU-Katipunan Campus has one official school paper named "The Mango Grove". It is published annually.

The school paper has two important functions. Firstly, it is an aid to the students for it serves as an outlet and motivation for journalistic writing; it gives them the opportunity to learn how to read the newspapers; it sets as a stimulus to better work; it develops their powers of observance and discrimination concerning relative merits of news articles; it develops qualities of cooperation, tact, accuracy, tolerance, responsibility and leadership.

Secondly, it is an aid to the school and community for it informs the community regarding the work of the school; it publishes school news; it creates and expresses school opinion; it makes known the achievements of the school; it provides an outlet for students' suggestions for the betterment of the school; it develops better interschool relationship and it develops cooperation between the parents and the school.



CULTURAL AFFAIRS

The socio-cultural unit holds local presentations and competitions especially in the search for beauty and talents. JMRSU-Katipunan Campus won 2nd runner-up in the Bb. Katipunan 2009 during the 96th celebration of Araw ng Katipunan and received several minor awards like Best in Subanen Costume, Best in Swim Wear and Best in Production Presentation.

JMRSU-Katipunan Campus also joined the System Meet Cultural Competition. The choral group won 2nd place and vocal solo won 2nd place in the said competition. The institution also participated in the Quest for Ms. Smart provincial level elimination and got 1st runner up.

SPORTS AND ATHLETICS

The Physical Education Sports and Athletics Office is still on the go of developing the playing potentials of our college students aiming to produce national class athletes whom we could be proud of.

With the usual support of the administration in giving incentives to our promising athletes in terms of scholarship grants. JRMSU-Katipunan is having varsity players who have represented well our campus during the System Meet last November 2009 at the Main Campus, Dapitan City emerging as champion in volleyball men, second in volleyball women, third in sepak takraw, fourth in basketball men, champion in badminton women's doubles bracket A, second in bracket B badminton women's doubles and second in badminton women's singles.

Our varsity volleyball women's team also came out champion in the Disakan SK Volleyball Challenge on October 17, 2009. On the other hand, our varsity volleyball men's team has also extended their expertise in being the training partner of the DEPED Zamboanga del Norte Boys volleyball team who emerged as champion in the Zamboanga Peninsula Regional Athletic Games.

The PESA office has been also successful in conducting the Inter-College Competitions for basketball men and women, kickball mixed and volleyball men



and women as well as in staging Mr. and Ms. Campus Personality a beauty and brain pageant in cooperation with the MAPEH Society and the SSG.

STUDENT GOVERNMENT

The Supreme Student Government (SSG) was able to inspire students to dynamically take part of the school co-curricular activities like Alay-lakad, Foundation Day, Christmas Program, etc. To boost their leadership potentials student leaders were able to attend leadership seminars conducted inside and outside the campus.

This school year SSG conducted and sponsored several activities as shown in the table.

Activities	Date of Activity
1. Induction and Acquaintance Program	June 19, 2009
2. Class work in preparation for accreditation	June 2009
3. Literary and Musical Competition	July 6, 2009
4. Leadership Training	August 2009
5. Sports Fest	September 23-25, 2009
6. Search for Mr. and Ms. JRMSC-KC 2009	September 24, 2009
7. System-wide Leadership Enhancement Training Seminar-Workshop	November 30, 2009 – December 2, 2009
8. Search for Campus Personalities	December 18, 2009
9. SSG Election	March 1, 2010

Table 14. SSG Activities

The SSG successfully started the project which is the construction of 20 Linear Meter Covered Walk. The administration has given a counterpart on this project for expansion. Last March 18, 2010 the SSG had purchased an audio and video system. This system is now installed at the Student Activity Center for various school's and students' activities.



Newly constructed covered walk

STUDENT ORGANIZATION

As an application of the theories learned in the classroom, the Bachelor of Science in Agribusiness Management (BSAM) students convened themselves to voluntarily organize a group named "Young Entrepreneurs Society (YES)" with the support of the adviser, Dr. Wilson C. Nabua.

The following are the objectives:

1. to develop the members' managerial competence as their instrument in competing the world of work;
2. to prepare the members to be competent and principled individuals in the field of business and management;
3. to develop the members critical thinking skills through co-curricular activities;



The YES members together with Dr. Wilson Nabua (right most) and Mrs. Ethel Cataal (left most) posed during their education tour.



4. to carry out a strong relevant and scientifically oriented training program for the enrichment of each member of the JRMSC-K Young Entrepreneurs Society.
5. to develop a close relationship among the members of the JRMSC-K Young Entrepreneurs Society.

The said curricular organization was legally registered with the Office of Students and Auxiliary Services. One of the big activities of the organization this year was the educational tour in Iligan, Misamis Oriental and Bukidnon on February 11-13, 2010.

SECURITY SERVICES

The JRMSU-Katipunan Campus Security Unit is presently under the new command of Mr. Joven E. Perey who is designated as the new Chief of the said Security Unit. It is composed of six security guards naming SG Lonrito Arancon as Chief Guard. The new set-up is expected to make a difference in terms of professionalizing its services as mandated by the decrees of the Republic of the Philippines, Civil Service Commission's Laws and the Institution's Policies.

All Campus Security Guards are directed to observe and obey approved Policy Guidelines of the institution.

As per Institutional Structure, the Security Unit can be seen as the smallest division composed of seven abled and committed personnel thus the approved Policy Guidelines is designed to promote understanding, camaraderie and unity among the members, bridge the individual differences towards effective service and eliminate personal vested interest in the performance of one's duties and responsibilities mandated by the Civil Service Commission and JRMSU Management.

The objectives of this unit are the following:

1. secure the government properties and lives of the clients and fellow civil servants within Sanao and Poblacion campuses including payday withdrawals.



2. attend at all times to the obligations of the unit as mandated by the Civil Service Commission and as prescribed by direct and immediate superior during official schedule of duty or on the conduct of special occasions.
3. formulate ways and means to be effective, efficient, dedicated and respectable in public service.
4. establish harmonious and cohesive working relationship with fellow members of the security unit including the faculty and staff.

NATIONAL SERVICES TRAINING PROGRAMS

The Campus NSTP Department has offered two of the three program components which are the Reserve Officer Training Course (ROTC) and the Civic Welfare Training Service (CWTS).

All College Freshmen enrolled in the course were given their freedom of choice as to the program component they have to take after the Orientation Program conducted at the Students Activity Center on June 13, 2009 initiated by Mr. Joven E. Perey, the Campus NSTP Chair with Dr. Vicente M. Cabarse, the Dean for Academic Instruction, tackling on the topics related to PD. 9163 known as the NSTP Law and CWTS matters. Also present during the occasion were the Military Personnel accompanied by Dr. Victor L. Eguia, the System NSTP Director who talked about military training in relation to ROTC.

The formal instructions/classes for ROTC were carried out at the grandstand and the military drills at the sports field. During the training, the students were exposed to military lessons including the actual firing of M16 rifle and have managed to execute some defensive and offensive military maneuvers under the close supervision of their tactical officers headed by Cpt Tito Reyes together with Tsg Felipe Dimacutac. As the training went on, the ROTC students have also experienced traveling on board a dump truck from Katipunan to Dapitan City and Piñan and back rain or shine for them to comply with the requirements. More so, during the first week of February, they have submitted



themselves for a whole day training in preparation for the Annual Regional Tactical Inspection. Their sacrifices faded off when the tactical inspection was over.

On the other hand, the CWTS students were confined within the lecture room for the whole first semester as a sort of a seminar workshop on matters pertaining to values, environment, entrepreneurship, health and safety education, and recreation. The varied topics were handled by six (6) instructors namely: Mr. Rolando Romasasa, Ms. Grace Viadnes, Mr. Raymond Lombres, Mr. Ricky Reganon, Mr. Von Francis Tabiliran and Mr. Allan Nalzar. For the entire first semester, the CWTS students were trained to develop a sense of commitment to do good for themselves and also to their community. For the second semester, they were grouped into three and were assigned to Barangay New Tambo, Barangay Uno, Barangay Dos and Barangay Dr. Jose Rizal for the practicum side of their training which was proven successful during their Graduation Rites at the Students' Activity Center on March 25, 2010 as witnessed by students, deans and other campus key personnel headed by the administrator herself, Dr. Aida O. Lanioso.

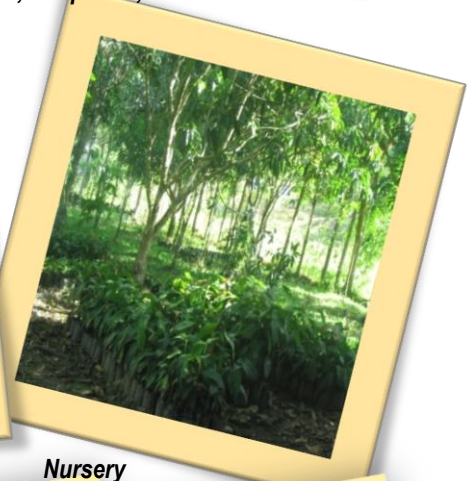


PRODUCTION

Effective management of its agriculture based income generating projects shown below made possible the generation of additional revenues for the school. Income derived from these projects for CY 2009 was utilized in the improvement of school facilities, repairs and rehabilitation projects, as well as wages of job-contract school personnel and laborers.



Rice fields of Katipunan Campus are located at the Brgy. Dos, Katipunan, ZN.



Mango plantation situated both at Main and Sanao Campus

Nursery



Rubber plantation

Coconut plantation

The income generating projects have significantly catalyzed the realization of the institutional goals of serving as laboratory and training ground for entrepreneurial undertakings among agriculture students on practicum or apprenticeship at the same time catering the needs of the faculty in terms of food supply and employment generation.

Summarized below is the present status of the income generating projects of the school at the Main Campus and Sanao Campus.

Project	Income	Expenses	Balance
Corporate High School	119,606.00	-	119,606.00
Crops:			
Rice and Seed Project	1,400,307.30	1,255,999.95	144,307.35
RF/Coconut/Rubber	601,413.47	514,399.91	87,013.56
Livestock:			
Poultry	86,110.00	131,955.31	(45,845.31)
Swine/Piggery	190,980.00	161,770.70	29,209.30
Meat Processing/FunctionHall/ Hostel/FTC	158,106.00	88,843.72	69,262.28
Farm Mechanization	273,755.65	185,994.30	87,761.28
Dormitory Operation	197,250.00	183,127.23	14,122.27
Total	3,027,528.42	2,522,091.12	505,437.30

Table 15. Statement of Income and Expenses of Various Agribusiness Projects for CA 2009





Harvesting of Rambutan at JRMSU-Katipunan Campus (Main)



Durian production at Sanao Campus



Fresh vegetables ready for delivery



Newly planted watermelon

RESEARCH

The table below shows the different instructors and professors who have conducted various researches in agriculture and science. These researches were presented in national and international forum.

Research Output	Presentor	Forum	Venue	Organizer	Date
1. "Comparative In Vitro Propagation of Two Banana Cultivars Planted in Different Media"	Mr. Ched R. Caperida	National Research Symposium	JRMSU-Dapitan City	REDTI	June 2009
2. "Utilization of Communication Strategies in the Development of Oral Reporting Skills Among Freshmen Students"	Mrs. Josephine B. Martinez	National Research Symposium	JRMSU-Dapitan City	REDTI	June 2009
3. "Genetic Patterns of Boring Clam <i>Crocea</i> : Basis for Strengthening Marine Resources in Central Philippines"	Dr. Ma. Rio A Naguit	National Research Symposium	JRMSU-Dapitan City	REDTI	June 2009
4. "The Genetic Structure of <i>Tridacna Crocea</i> (Bivalina: Tridacnidae) Populations in the Bohol Sea: Basis for Strengthening Marine Resources"	Dr. Ma. Rio A Naguit	National Research Presentation and Symposium	Davao City	CHED-NHRA	November 11-12, 2009
5. "The Siphonal Mantle Morphology of <i>Tridacna Crocea</i> "	Dr. Ma. Rio A Naguit	National Research Presentation and Symposium	Zamboanga City	FIMFS	December 17-19, 2009
6. "Mitochondria DNA Analysis of the Structure of the Giant Clam <i>Tridacna Crocea</i> : As Indicator of Connectivity Among MPAs In Central Philippines"	Dr. Ma. Rio A Naguit	International Ocean Science, Technology and Policy Symposium 2009	Manado, North Sulawesi, Indonesia	World Ocean Conference Triangle Initiative	May 12-14, 2009
7. "Connectivity Among Marine Reserves in Central Philippines as Reflected by Genetic Profile of Broadcast and Removal Spawners and Current Studies"	Dr. Ma. Rio A Naguit	International Ocean Science, Technology and Policy Symposium 2009	Manado, North Sulawesi, Indonesia	World Ocean Conference (WOC)	May 12-14, 2009

Table 16. Research Output Presented in Local/Regional/National/International Fora





WORLD OCEAN CONFERENCE (International Symposium on Ocean Science, Technology & Policy) at Manado, Indonesia last May 11-15, 2009

Researchers	Titles	National Forum/ International Forum	Published In
Ma. Rio A. Naguit, Ph.D.	Connectivity Among Marine Reserves in Central Philippines as Reflected by Genetic Profile of Broadcast and Removal Spawners and Current Studius.	International Ocean Science, Technology and Policy Symposium Manado, Indonesia	World Ocean Conference Coral Triangle May, 2009
Ma. Rio A. Naguit, Ph.D.	The Genetic Structure of Tridacna Crocea (Bivalira: Tridacnidae) Population In the Bohol Sea; Basis for Strengthening Marine Reserves	National Conference As Research In Higher Education	Book of Abstracts CHED – NEHRA November, 2009
Ma. Rio A. Naguit, Ph.D.	Mitochondrid DNA Analysis of the Geographic Structure of the Giant Clam, Tridacna Crocea As Indicator of Connectivity Among MPAS In Central Philippines.	International Ocean Science, Technology and Policy Symposium Manado, Indonesia	World Ocean Conference, Coral Triangle May, 2009

Table 17. Documented Researches

Research Output Cited	Page Number of Research Output that is Cited	Research	Author Who Cited
"Growth of Laboratory-Reared Giant Clams Under Natural and Laboratory Conditions"	Page 40	"The Ecology and Culture of Giant Clams (Tridacnae) in the Jordanian Sector of the Gulf of Agaba, Red Sea"	Roa-Quiaoit, H.A.
Lead and Zinc Concentrations In the Venus Clam Paphia Textile (Gmelin) In Soft – Bottom Communities of Katipunan and Roxas, Zamboanga del Norte: An Indicator of Heavy Metal Contamination.	Siliman Journal Pages 97 – 110.	Comparison of Nailon Clam, Paphia textile (Gmelin, 1791), Populations In Manukan and Pres. M.A. Roxas, Zamboanga del Norte, Southern Philippines.	Argente, Francis Albert T.
Chemical Analysis of Andres-Andres (Paphia Textile) In the Coastal Waters of Katipunan and Roxas, Zamboanga del Norte: Basis for Health Portfolio.	Pages 11, 13, 19	Bacterial Count In Commercially Available Cultured "Talaba" In Dapitan City	Liquid, Carmela M.

Table 18. Research Output Cited

Accomplished Research:

1. "Bio-Chemistry of the red algae *Kappaphycus* spp. and *Eucheuma* spp. in East Nusa Tenggara waters for strain selection against *ice-ice* disease" funded by the Indonesian Directorate of Higher Education

On-going projects:

1. Monitoring of Nine Marine Reserves on the Islands of Camiguin, Aliguay, Selinog, and Siquijor in the Bohol Sea and in Dapitan City, Province of Zamboanga del Norte
2. Ichthyoplankton Assemblages and Dynamics in the Dipolog Strait in Relation to the Hydrographic Conditions



EXTENSION

For the SY 2009-2010, the College of Agriculture, College of Education and College of Technology have continuously conducted their extension programs. Below is the summary of the extension programs conducted.

Extension Program	Beneficiaries	No. of Beneficiaries	Duration	Sponsoring College
1. Rice Seed Production Project	Municipality of Katipunan		2005-present	College of Agriculture
2. Summer Science Internship Program	DMC Science High School	26	120 hours (April-May 2009)	College of Agriculture
3. Veterinary Services and Consultation	Municipality of Katipunan	10	On-going 2005-present	College of Agriculture
4. Urban Agriculture	Brgy. Dos, Katipunan		May-June 2009	College of Agriculture and LGU-Brgy. Dos, Katipunan
5. Joint Tree Planting Program	Brgy. Miatan, Katipunan		December 8, 2009	College of Agriculture/DDPKARO MA-LGU
6. Adopt-A-Tree Program	Brgy. Patik, Katipunan		Sept. 18, 2009	College of Agriculture
7. Computer Literacy (Alamag Program)	Brgy. Uno, Brgy. Dos, Brgy. Dr. Rizal, and Brgy. Mias of Katipunan, ZN	32	54 hours	College of Technology
8. Science and Technology Focus for Community	Brgy. Dos, Katipunan	48	4 hours	College of Education
9. Information Caravan	Brgy. Dos, Brgy. Patik, and Brgy. Sinuyak, Katipunan	847	24 hours	College of Education
10. Technology Transfer	Brgy. Patik, Katipunan	50	2 days	College of Education
11. Information Drive on Harmful Algal Bloom Symposium	Sibutad, ZN Rizal, ZN	200	4 days (On-going)	College of Education College of Agriculture
12. Medical Outreach (Operation Tuli/ Immunization Program)	Brgy. Sinuyak, Brgy. Dos, and Brgy. Patik, Katipunan	200	Summer 2009	College of Education



13. Day Care Remedial/ Demonstration Classes	Brgy. Patik, Katipunan	40	66 hours	College of Education
14. "Pamaskong Handog" Gift Giving	Brgy. Patik, Katipunan	50	8 hours	College of Education
15. Volleyball Men and Women Showmanship and Exhibition Games	Brgy. Patik, Katipunan	30	5 hours	College of Education
16 Fully-Protected Marine Reserves in the Bohol Sea: How to Make Them Sustainable for Food Security Project	Fishermen and Household Members of Municipality of Manukan and Roxas, ZN	150	Launching 2007 2009- ongoing	College of Education College of Agriculture
17. Literacy Program	Brgy. Dos, Katipunan, Zamboanga del Norte	30	Feb. 2008 - ongoing	College of Education
18. Coastal Clean-up	Brgy. Dos, Katipunan	300	September 2009	College of Education
19. Sports Clinic	Brgy. Dos, Katipunan	78	May 23-26, 2009	College of Education
20. Participatory Coastal Resource Assessment (PCRA)	Linay, Manukan, ZN	40	July 2009	College of Education College of Agriculture

Table 19. Recognized Extension Programs Conducted



Extension Program Activities of the College of Agriculture

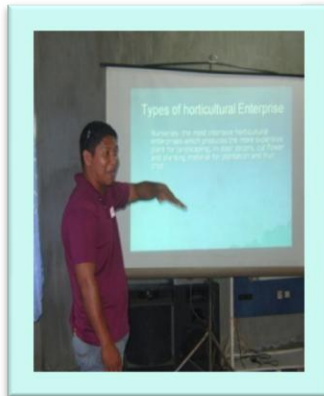


Registration of participants during the Opening Program last May 26, 2009 at 8:30 am



The participants during the program proper.

Mr. Ched R. Caperida, College of Agriculture Extension Coordinator, during his Container Gardening lecture.



The beneficiaries' commitment and response on the said program



Visitation of the Urban Agriculture participants at the JRMSU-Katipunan Campus Vermicompost and Container Gardening Project site.



Extension Program Activities of the College of Education



Information drive on Red Tide Poisoning Symposium held in Rizal and Sibutad, Zamboanga del Norte last December, 2009



Extension Program Activities of the College of Technology



Barangay Officials explore the Microsoft Office during their class in Computer Literacy (Alamag Program). The said program was conducted in the 3 barangays of the Municipality of Katipunan, ZN.



GENERAL ADMINISTRATION

The budget of the College in 2009 was Php 22,980,668.00 coming from the National Government Appropriation to Jose Rizal Memorial State College, Katipunan Campus, Katipunan, Zamboanga del Norte. Other funds came from the Income Generating Project (IGP) and collections from the students' fees. The total funds for this year is amounted to Php 32,767,184.15. The tables below show the breakdown of the source of fund as well as the expenditures.

Sources of Funds	CY 2009	
	Amount	Percent
Subsidy from National Government (GAA)		
Current Operating Income	21,980,668.00	67.08 %
Capital Outlay/Motorvehicle	1,000,000.00	3.05 %
College Income		
Student Fees	5,619,690.25	17.15 %
Auxiliary Services	1,139,297.48	3.48 %
Income Generating Projects	2,907,922.42	8.87 %
Corporate High School	119,606.00	0.37 %
Total	32,767,184.15	100%

Table 20. Statement of Sources of Funds

Sources of Funds	CY 2009	
	Amount	Percent
National Government Expenditure		
Personal Services	19,089,669.00	86.85 %
MOOE	2,891,000.00	13.15 %
Capital Outlay/Equipment (Motorvehicles)	-	-
Research and Extension	-	-
Sub-Total	21,980,668.00	100%
College Expenditures		
Personal Services	1,725,362.15	25.94 %
MOOE	3,978,913.82	59.83 %
Capital Outlay		
Equipment Outlay	628,970.00	9.46 %
Other Structures-Covered Walk	124,985.00	1.88 %
Research and Extension	192,568.25	2.90 %
Sub-Total	6,650,799.22	100 %
Grand Total	28,631,467.22	100 %

Table 21. Statement of Expenditures



INFRASTRUCTURE PROJECTS

No	Name of Project/ Scope of Work	Estimated Cost (Php)	Physical Accomplishment	Value of Accomplishment (Php)	Remarks	Source of Fund
1	Fabrication of Library cabinets and tables	25,000.00	100%	25,000.00	completed	Library Funds (Special Budget)
2	Repair of ceiling at College of Technology building	10,000.00	100%	10,000.00	completed	MOOE
3	Repair /Improvement of Granary building	60,000.00	100%	60,000.00	completed	MOOE
4	Repair/Improvement of FTC building and repair of furniture	35,000.00	100%	35,000.00	completed	MOOE
5	Repair of plumbing at Hostel bldg. and fabrication of cabinets	25,000.00	100%	25,000.00	completed	Hostel trust Fund (Special budget)
6	Construction of covered walk (40 In. meters) Phase I	100,000.00	100%	100,000.00	completed	SSG/Dev't Fee
7	Installation of fire exits	20,000.00	100%	20,000.00	completed	Dev't Fee/Trust Fund
8	Repair/Improvement of computer laboratory and Internet Room	85,000.00	90%	76,500.00	on-going	Internet / Trust Fund
9	Repainting of Science building	85,000.00	100%	85,000.00	completed	Dev't Fee
10	Repair /Maintenance of student dormitories	30,000.00	80%	24,000.00	on-going	Student Dorm/Trust Fund
11	Construction of shallow well with pump at student boys dormitory	15,000.00	100%	15,000.00	completed	Student Dorm/Trust Fund
12	Installation of partitions, 3- classroom at Grandstand	75,000.00	60%	45,000	on-going	Dev't Fee
13	Repair of electrical installation and fixtures at Student Boys Dorm	10,000.00	100%	10,000.00	completed	MOOE/Dorm Funds
14	Fabrication and installation of trusses and roofing at Alumni building	250,000.00	100%	250,000.00	completed	PIF of Provincial Government

Table 22. Repair /Improvement and Rehabilitation Project



Completed Projects



Installation of fire exits



Repainting of Science buildings



Construction of covered walk (Phase 1)



Fabrication of Library reading tables (left) and computer table (right)



Fabrication of 6 units of 3-sitter computer table



Fabrication and installation of trusses and roofing at Alumni building

STAFF PROFILE

The non-teaching personnel play a major role in the academe. They help the teaching staff in carrying out the vision and mission of the college. Their qualifications are factors in determining the strength of their department.

Rank	Number
Masteral	1
Baccalaureate	11
College/ High School/ Elementary Level	13
Total	25

Table 23. Non-teaching Personnel Distribution According to Educational Qualification

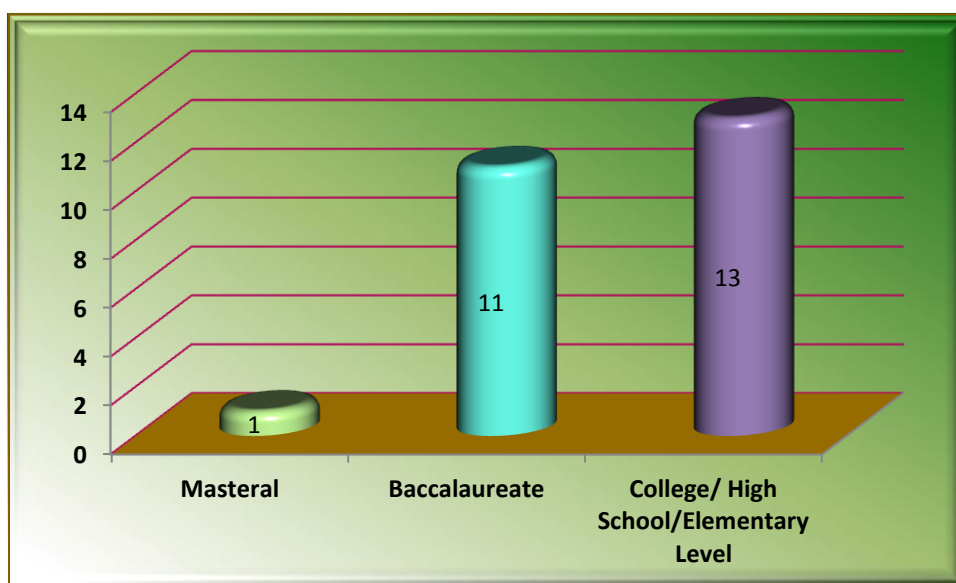


Chart 4. Non-teaching Personnel Distribution According to Educational Qualification

Status of Appointment	Number
Permanent	25
Temporary	0
Casual	3
Job Order	39
Contractual	2
Total	69

Table 24. Non-teaching Personnel Distribution According to Status of Appointment



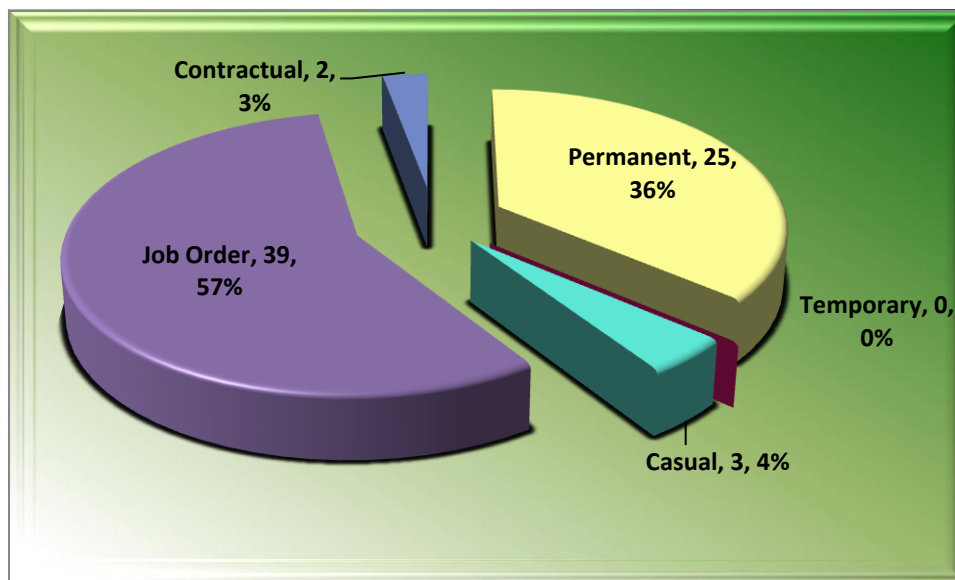


Chart 5. Non-teaching Personnel Distribution According to Status of Appointment

Function/Position	Number
Administrative Officer II	
Administrative Officer I	1
Administrative Assistant III	1
Administrative Assistant II	1
Administrative Aide IV	3
Administrative Aide III	5
Administrative Aide I	3
College Librarian	1
Dorm Manager	1
Security Guard II	2
Security Guard I	3
Light Equipment Operator	1
Farm Worker I	2
Clerk	
Driver	
JO	
Utility	
Total	

Table 28. Non-teaching Personnel Distribution According to Specific Function

STAFF TRAINING AND SEMINARS

Aside from the faculty, the non-teaching personnel were also sent to various trainings, seminars, workshops and conference to boost their knowledge in their respective area of specialization. The table below shows the attendance of the different staff.

Nature of Training/Seminar/Workshop	No. of Participants	Duration	Participated by	Conducted by
1.Enhancement Seminar Workshop on Implementation of the Anti-Red Tape Act(ARTA) Performance Management System Office Performance Evaluation System (PMS-OPES) and Orientation on the Prohibitions on Appointments	1	3	Administrative Aide IV	CSC – Dipolog City
2.Seminar-Briefing of the Re-institution of Selective Pre-Audit on Government Transaction	4	1	Administrative Officer I Administrative Assistant III Administrative Assistant II Administrative Aide IV	COA-Region IX Zamboanga City
3. Seminar Workshop on Capability Building of Office front liners	3	2	Administrative Officer I Administrative Aide IV Administrative Aide III	CSC-Region IX Zamboanga City
4. Seminar on Laws, Rules & Regulations on Government Expenditures	4	4	Campus Administrator Administrative Officer I Administrative Aide IV Administrative Aide III	COA-Region IX Zamboanga City
5.21 st Century Library & Information Services	1	3	College Librarian I	Philippine Association of Academical Research Librarians, Inc.
6.Biennial Convention of the Association of Colleges of Agriculture in the Philippines, Inc. (ACAP)	1	3	College Librarian I	ACAP

Table 22. Staff Trainings and Seminars



Glimpse of the past









JOSE RIZAL MEMORIAL STATE UNIVERSITY
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Zamboanga del Norte

