

#### PHYSICAL ACCOMPLISHMENT

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#### **INFRASTRUCTURE PROJECT CY 2012**

Name of Project/Scope of Work	Source of Funds	Total Cost in Php (Estimated)	Date Started	Target Date of Completion	Remarks
1. Repair/Improvement of College of Education Building	Special Budget	260,678.25	May 15, 2012	August 1 ,2012	Completed
2. Completion of Alumni Building	PIF of Board Member Edgar Baguio	250,000.00	May 24, 2012	July 20, 2012	On-going
3. Construction of 2-storey Extension building at Information Technology Center	Special Budget	619,378.55	July 23, 2012	Sept. 30, 2012	On-going
4. Construction of Covered Walk	Special Budget	187,199.00	Aug. 1, 2012	Sept. 30, 2012	On-going
5. Construction of Corporate High School Office	Special Budget	229,475.00	Aug. 20, 2012	Oct. 30, 2012	On-going
6. Construction of 1-classroom Corporate High School	Special Budget	299,276.00	Oct. 15, 2012	Jan. 30, 2013	On-going



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## PHYSICAL ACCOMPLISHMENT COMPLETED PROJECT



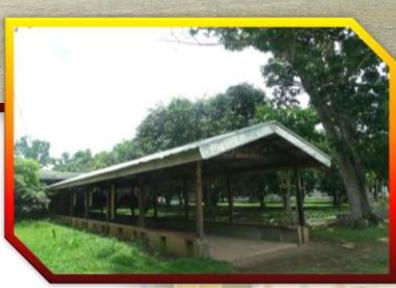
**Repair/Improvement of College of Education Building** 

#### **PHYSICAL ACCOMPLISHMENT**

#### > ON-GOING PROJECTS



**Covered Walk at CE Building** 



**Construction of Covered Walks** 

**Covered Walk at Science Building** 

#### **PHYSICAL ACCOMPLISHMENT**





## PHYSICAL ACCOMPLISHMENT ON-GOING PROJECTS







#### **PHYSICAL ACCOMPLISHMENT**

#### > ON-GOING PROJECTS



Construction of 2-storey Extension building at IT Center



#### > NEW INCOME GENERATING PROJECTS

Lumpia Shanghai @ Php 40.00 per pack

Embutido @

Php 40.00 per pack

#### > NEW INCOME GENERATING PROJECTS



Nata de Coco @Php 20.00 per big pack (24pcs little packs)

> NEW INCOME GENERATING PROJECTS



Coco Vinegar @ Php 26.80 per 1 Liter Coco Vinegar @ Php 15.00 per 500ml

> NEW INCOME GENERATING PROJECTS



#### Coco Sugar @Php 250.00 per kilo

## INCOME GENERATING PROJECTS EXISTING PROCESSED FOOD



#### Tocino @Php 35.00 per pack



#### Bacon @Php 36.00 per pack







#### Skinless Sausage @ Php 35.00 per pack

# INCOME GENERATING PROJECTS EXISTING PROCESSED FOOD





#### Pork Ham @Php 650.00 per kilo





#### Milled Rice @ Php 1,615.00 per 50 kilos

> VEGETABLES



### Eggplant @Php 20.00 per kilo Green Pepper @ Php 50.00 per kilo







### **Nursery**

Grafted Seedling @ Php 75.00 each

> LIVESTOCK



Eggs

Extra Large @ Php 5.15 each

Large @ Php 4.75 each

Medium @ Php 4.30 each

Small @ Php 3.75 each



Poultry



## INCOME GENERATING PROJECTS LIVESTOCK





## Piggery



> LIVESTOCK





Goat

Aman Dipolog (4) Kanan Pina

> LIVESTOCK





### Sheep







### **Buffalo**



DOGRA NTA

# INCOME GENERATING PROJECTS LIVESTOCK



### **Brahman Cows**



> HALL





**Farmer's Training Center** 

Aircon @ Php 1,600 from 8am – 5pm (plus Php 200 per hour after 8 hours) Non-aircon @ Php 1,200 from 8am – 5pm (plus Php 200 per hour after 8 hours)

> HALL

#### **Function Hall**

Hall Rental @ Php 1,000.00 per day

Hall Rental with Utensils @ Php 2,500.00 per 100-150 persons (good for 1 day) Hall Rental with Utensils @ Php 3,000.00 per 200 persons and above(good for 1 day)

> CUSTODIAL SERVICES



### Hostel

Aircon with CR @ Php 450.00 (good for 2 persons) Aircon without CR @ Php 750.00 (good for 5 persons)



Non-aircon @ Php 150.00 per head (good for 6 persons)

#### > CUSTODIAL SERVICES







Men/Ladies Dormitories Bed space @ Php 200.00 per month Additional charge: Electric Fan or Rice Cooker @ Php 150.00 per month

> CAFETERIA

